

**MINUTES OF
SPECIAL
MEETING AND
BUDGET
WORKSHOP
5/13/22**

City of Lordsburg
409 W. Wabash
Lordsburg, New Mexico 88045
Minutes of Special Meeting/Budget Workshop
May 13, 2022

Meeting called to order at 11:00 a.m.

Welcome

Pledge of Allegiance

Present: Mayor Glenda F. Greene, Linda S. Farnsworth, City Clerk, Martha Salas, Finance Director; Councilor Rodney Plowman; Councilor Julie V. Montenegro; Councilor Alfredo Morelos, Jr. and Councilor Manuel D.V. Saucedo.

Absent: Mayor Pro-Tem Caesar Alvarez and Councilor Martin Neave

Attendance: Frank Madrid, Felix Jimenez, Guadalupe Placencia , Chief Ricardo Huerta, Christy Ortiz and Alfonso Alvarez.

Approval of Agenda: Councilor Morelos moved to approve the agenda as written, 2nd by Councilor Plowman. Council present were polled. Motion carried.

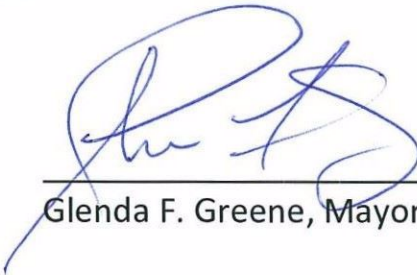
Budget Workshop: The items of discussion included a). Bringing all employees up to Minimum Wage. There are some that must be increased by \$1.00 to bring them up to that amount. That amount must be included in the budget. b). PERA is being increased by ½% and that must be included in the budget. c). The Joint Powers Agreement between the City and the County is being increased by 3% . We currently pay \$186,000.00. The increase must be put into the budget. d). Sign on incentives for new Police Officers was discussed along with uniform stipend to help cover the cost of dry cleaning. When asked by Councilor Saucedo about Code Enforcement, which is presently under the Police Department, he was told that will have to wait until Oscar Martinez is relieved of his military duties in August, 2022. Nothing is presently being done, otherwise. e). New tire machine and training to change tires. Felix Jimenez spoke out in favor stating that many times it took weeks to have someone else fix our tires which put the work crews even farther behind. Councilor Plowman stated that if it helps the City, he is all

for it. Finance Officer Salas stated that we do have the money in the budget. f). Riding lawnmower for airport use only. Guadalupe Placencia, Airport Manager stated the need for a dedicated mower at the Airport that was to stay at the airport. Mr. Placencia also stated that the Airport is in need of a vehicle to take the pilots back and forth from the airport to either a motel or local restaurant. The City will be looking into USDA for monies for this vehicle. When asked by Councilor Saucedo about the fuel prices at the airport, Mr. Placencia told him that we make very little on the fuel (Jet A fuel is @ \$4.25 per gallon at the present time) g). Library request for funding was reviewed but no action was taken at this time. Councilor Saucedo was concerned because it stated that \$0 was being budgeted for books. Councilor Saucedo would also like to see a Profit and Loss Report. Councilor Saucedo was also concerned as to why we are responsible for 50% of the Library's funding when the County actually owns the Library. Calista Jensen, Librarian will be invited to the Special Meeting of May 23, 2022 to go over the library requests and to also to approve Interim Budget and Policy for processing credit card payments.

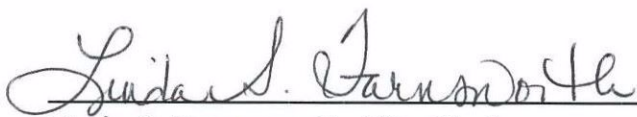
Adjourn: With nothing further to be discussed, a motion was made by Councilor Montenegro, 2nd by Councilor Morelos. Council present was polled. Motion carried and meeting was adjourned at 11:43 a.m.

Approved this 24th day of June, 2022





Glenda F. Greene, Mayor



Linda S. Farnsworth, City Clerk