MINUTES OF BUDGET WORKSHOP MAY 11, 2023

City of Lordsburg 409 W. Wabash Lordsburg, New Mexico 88045 Minutes of Budget Workshop Thursday, May 11, 2023

Meeting was called to order at 12:01 p.m.

Welcome

Present: Mayor Glenda F. Greene; Martha Salas, Finance Director; Linda S. Farnsworth, City Clerk; Councilor Roxann Randall; Councilor Julie Montenegro; Councilor Martin Neave; Mayor Pro-Tem Alfredo Morelos, Jr., and Councilor Manuel D.V. Saucedo.

Absent: Councilor Rodney Plowman

Attendance: Bruce Ashburn, President of the Lordsburg-Hidalgo County Chamber of Commerce; Vanessa Vitela, Employee of the Lordsburg-Hidalgo County Chamber of Commerce; Aaron Salazar, Chief of Police and Randy Rodriguez, Maintenance Supervisor.

New Business:

- a). Randy Rodriguez submitted a product quotation for a Bobcat at \$71,926.56 to be considered instead of the Tool Cat as it is a better fit for what we need. The Council was polled. Quotation was approved.
- b). Bruce Ashburn spoke on behalf of the Lordsburg-Hidalgo County Chamber of Commerce. They are asking for \$15,000.00 instead of the proposed \$14,000.00. Council was polled. Increase was approved.

Interim Budget Amounts FY 2023-2024:

See attached

(NOTEBOOK IN FILE)

Adjourn

With nothing further to be discussed, a motion was made by Mayor Pro-Tem Morelos to adjourn, 2nd by Councilor Saucedo. Council present were polled. Motion passed and meeting was adjourned at 1:28 p.m.

Approved this 17th day of May 2023

Glenda F. Greene, Mayor

Linda S. Farnsworth, City Clerk