

**MINUTES
OF
ICIP
WORKSHOP
AUGUST 16,
2023**

City of Lordsburg
409 West Wabash Street
Lordsburg, New Mexico 88045
ICIP Workshop
August 16, 2023

Meeting was called to order at 11:45 a.m.

Welcome

Present: Mayor Glenda F. Greene; Martha Salas, Finance Director; Linda S. Farnsworth, City Clerk; Councilor Rodney Plowman; Councilor Roxann Randall; Councilor Julie Montenegro; Councilor Martin Neave; Mayor Pro-Tem Alfredo Morelos, Jr. and Councilor Manuel D.V. Saucedo.

Attendance: Frank Madrid, City Superintendent; Tisha Greene, County Manager; Bob Hill and all who viewed on ZOOM

Approval of Agenda: Mayor Pro-Tem Morelos moved to approve the Agenda as written, 2nd by Councilor Neave. Council were polled. Motion passed.

a). Discussion of Infrastructure Capital Improvement Plan (ICIP) Projects for FY 2025-2029:

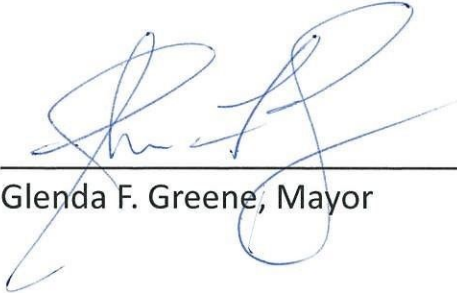
Mayor Greene presented the list to the Council and stated that we will go with the Colonias next year to drill the new well listed on the plan. Councilor Saucedo had some questions on why the rehab of the wells is at \$475,000.00 but a walking path is for almost \$1,000,000.00. Councilor Neave questioned the gas utilities relocation. Frank Madrid, City Superintendent explained that we have to move the utilities as the blow stack is under a PNM powerline. The following changes were made to the ICIP 1). 2025-006: Street and drainage improvements – added cemetery streets to scope of work. Year 2025 changed amount of \$600,000.00 to \$1,000,000.00. 2). 2025-11: Beautification project – added lighting to scope of work. Year 2025 change amount from \$100,000.00 to \$200,000.00. 3). 2025-13: Gas Utility Relocation Project – change from Relocation to Rehabilitation – Could not change the title, but it will change to scope of work. 4). 2025-17: Industrial Park Project: New Project added by the Mayor.

Adjourn

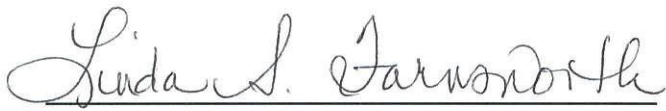
With nothing further to be discussed on this matter, a motion was by Councilor Montenegro to adjourn this portion of the meeting, 2nd by Mayor Pro-Tem Morelos. Council was polled and motion passed with this portion of the meeting adjourning at 12:00 noon.

Approved this 20th day of September, 2023





Glenda F. Greene, Mayor



Linda S. Farnsworth, City Clerk

Here are the updates to the ICIP and the final summary

Changes were as follows:

2025-006 Street and Drainage Improvements- added cemetery streets to scope of work. Year 2025 changed amount from \$600,000 to \$1,000,000

2025-11 Beautification Project- added lighting to the scope of work. Year 2025 change amount from \$100,000 to \$200,000

2025-13 Gas Utility Relocation Project- Change from Relocation to Rehabilitation- Could not change title but changed in scope of work. Year 2025 changed from \$744,104 to \$500,000

2025-17 Industrial Park Project – added by Mayor (New project)

Infrastructure Capital Improvement Plan FY 2025-2029

Lordsburg Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2025	2026	2027	2028	2029			
29926	2025	001	Rehab Wells and Drill New Well	Water - Water Supply	0	475,000	1,250,000	1,250,000	1,250,000	1,250,000	5,475,000	5,475,000	Yes
40041	2025	002	Solid Waste Truck	Facilities - Administrative Facilities	0	450,000	0	0	0	0	450,000	450,000	No
36800	2025	003	Purchase New Utility and Maintenance Vehicles	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
29066	2025	004	Animal Shelter Improvements	Facilities - Administrative Facilities	0	300,000	300,000	0	0	0	600,000	600,000	Yes
40043	2025	005	Short Park Improvements	Facilities - Administrative Facilities	574,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,574,000	7,000,000	No
39238	2025	006	Street and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000	4,000,000	Yes
29068	2025	007	Special Events Center Improvements	Facilities - Administrative Facilities	1,136,000	200,000	500,000	200,000	0	0	2,036,000	900,000	Yes
40044	2025	008	Public Safety Building Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
25926	2025	009	Sewer system Improvements	Water - Wastewater	0	960,000	300,000	300,000	300,000	300,000	2,160,000	2,160,000	Yes
29065	2025	010	Water System Improvements	Water - Wastewater	13,469,600	2,000,000	0	0	0	0	15,469,600	2,000,000	Yes
41435	2025	011	Beautification Project	Other - Other	0	200,000	100,000	100,000	100,000	100,000	600,000	600,000	No
39244	2025	012	Airport Improvements	Other - Other	0	600,000	600,000	0	0	0	1,200,000	1,200,000	No
11700	2025	013	Gas Utility relocation	Facilities - Administrative Facilities	0	744,104	100,000	100,000	0	0	944,104	944,104	No
12430	2025	014	Walking and Bike trail	Transportation - Bike/Pedestrian/Equestrian	0	920,000	200,000	100,000	0	0	1,220,000	1,220,000	Yes
32460	2025	015	ADA Compliance	Facilities - Other	0	75,000	200,000	200,000	200,000	0	675,000	675,000	Yes

Infrastructure Capital Improvement Plan FY 2025-2029

20180	2025	016	Purchase Police Vehicles	Equipment - Public Safety Equipment	0	200,000	200,000	200,000	200,000	0	800,000	800,000	No
41854	2025	017	Develop a new industrial park	Economic Development	0	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000	35,000,000	35,000,000	No
36532	2026	001	Generators for City Hall, Public Safety & Fire De	Facilities - Other	0	0	235,000	235,000	0	0	470,000	470,000	No

Number of projects:	18												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	15,179,600	13,274,104	8,885,000	7,585,000	6,950,000	28,050,000	79,923,704	64,744,104					